

Alaska Mental Health Board
FY 2004-2005 Operating Budget Proposal

<p>1) Proposer's Name Consumers Consortium</p>	<p>2) Contact Information Barry Creighton, 54932 Burdock Rd, Kasilof, Alaska 99610, (907) 262-2824, burdock@ionia.org</p>	<p>3) Program or Service Title Consumer Policy Development Participation</p>
<p>4) Proposal Description:</p> <p>The Mental Health Board as well as the Trust are very committed to having meaningful consumer and family input into their policy development processes. Unless consumer run organizations can travel to the various meetings of these boards as well as to other important policy development meetings, the opportunity to meaningfully participate is in theory only. This proposal is to provide a modest amount of funding to allow this to happen.</p>		
<p>5) Explain geographic area to be served. Are there similar projects/programs in geographic area where collaboration is possible?</p> <p>Statewide. The purpose of this proposal is to allow for increased collaboration between consumer groups, the Board, the Trust and potentially other policy makers.</p>		
<p>6) What AMHB priorities or goals of <i>A Shared Vision II</i> and/or the Comprehensive Integrated Mental Health Plan does this proposal support?</p> <ul style="list-style-type: none"> Consumer Centered Services Consumer Rights Consumer Directed Policy Development Comprehensive System Integrative/Collaborative System Strengths Perspective Home and Community Focus Preventive Services Outcome Based Systems Cost Effectiveness 		
<p>7) How will this proposal improve the quality of life of Trust beneficiaries?</p> <p>By having better collaboration between consumers and their family members and the policy makers, the policy makers can do a better job of tailoring programs to the needs of consumers.</p>		
<p>8) If this is a continuing project, report on status. Indicate not applicable if this is a new project.</p> <p>N/A</p>		

9) Project cost and funding sources FY 04 \$25,000/MHTAAR FY 05 \$25,000/MHTAAR FY 06 \$25,000/MHTAAR FY 07 \$25,000/MHTAAR FY 08 \$25,000/MHTAAR	10) Is capital funding required? No
11) Are new state employees required? No If so, how many?	12) Signature and date