

Alaska Mental Health Board
FY 2004-2005 Operating Budget Proposal

<p>1) Proposer's Name Consumers Consortium</p>	<p>2) Contact Information Barry Creighton, 54932 Burdock Rd, Kasilof, Alaska 99610, (907) 262-2824, burdock@ionia.org</p>	<p>3) Program or Service Title Consumer Transportation</p>
<p>4) Proposal Description:</p> <p>This Consumer Transportation proposal is designed to provide consumer run organizations with funding to operate vehicles which they are able to obtain through donations or grants, or to use the Coordinated Public Transportation Systems such as CARTS. While this category won't cost the state much, it means a great deal to each consumer run organization. Transportation is a symbol of dignity and self esteem and is invaluable to the interconnection between consumer run organizations and the MH System. At the last few AMHB meetings, there has been a great deal of comment from consumers about how difficult a problem this is, and this proposal will address this great need.</p>		
<p>5) Explain geographic area to be served. Are there similar projects/programs in geographic area where collaboration is possible?</p> <p>Statewide, although concentrated in the larger communities. It is expected that where existing transportation services can be used, they will be.</p>		
<p>6) What AMHB priorities or goals of <i>A Shared Vision II</i> and/or the Comprehensive Integrated Mental Health Plan does this proposal support?</p> <p>Consumer Centered Services Consumer Directed Policy Development Comprehensive System Integrative/Collaborative System Home and Community Focus Outcome Based Systems Cost Effectiveness</p>		
<p>7) How will this proposal improve the quality of life of Trust beneficiaries?</p> <p>The mental health board keeps hearing how the lack of viable intra-city transportation really makes it hard for some consumers to be able to participate in community life and even fulfill their treatment plans. This proposal addresses that.</p>		
<p>8) If this is a continuing project, report on status. Indicate not applicable if this is a new project.</p> <p>N/A</p>		

9) Project cost and funding sources FY 04 \$25,000/MHTAAR FY 05 \$25,000/MHTAAR FY 06 \$25,000/MHTAAR FY 07 \$25,000/MHTAAR FY 08 \$25,000/MHTAAR	10) Is capital funding required? No
11) Are new state employees required? No If so, how many?	12) Signature and date